Progres Kinerja Anggaran Tahun 2025
(Per 30 Juni 2025)

DIREKTORAT JENDERAL PERIKANAN BUDIDAYA

Jakarta, 29 Juni 2025

CAPAIAN KINERJA ANGGARAN DJPB

NO	SATKER	REALISASI TANPA OUTSTANDING KONTRAK (UPDATE)						REALISASI DENGAN OUTSTANDING KONTRAK (UPDATE)			
		Pagu DIPA	Pagu Blok	Pagu Pasca Blok	Realisasi	%Realisasi thd Pagu DIPA	%Realisasi thd Pagu Pasca AA	Outstanding Kontrak (OK)	Realisasi+OK	%Realisasi +OK thd Pagu DIPA	%Realisasi +OK thd Pagu Pasca
1	SETJEN	571.248.818.000	212.987.109.000	358.261.709.000	163.221.099.295	**28,57%**	**45,56%**	44.723.667.650	207.944.766.945	**36,40%**	**58,04%**
2	BRSDMKP	1.327.635.158.000	235.426.101.000	1.092.209.057.000	586.549.838.190	**44,18%**	**53,70%**	27.575.521.921	614.125.360.111	**46,26%**	**56,23%**
3	ITJEN	81.913.169.000	36.503.304.000	45.409.865.000	25.029.745.761	**30,56%**	**55,12%**	74.800.000	25.104.545.761	**30,65%**	**55,28%**
4	DJPT	951.594.654.000	495.892.426.000	455.702.228.000	212.323.822.343	**22,31%**	**46,59%**	24.662.188.157	236.986.010.500	**24,90%**	**52,00%**
5	DJPB	951.594.654.000	495.892.426.000	455.702.228.000	212.323.822.343	**22,31%**	**46,59%**	24.662.188.157	236.986.010.500	**24,90%**	**52,00%**
6	DJPSDKP	827.108.763.000	185.591.255.000	641.517.508.000	233.739.274.271	**28,26%**	**36,44%**	86.885.787.152	320.625.061.423	**38,76%**	**49,98%**
7	BKIPMKHP	342.649.736.000	80.449.516.000	262.200.220.000	118.643.005.091	**34,63%**	**45,25%**	1.544.821.113	120.187.826.204	**35,08%**	**45,84%**
8	DJPDSPKP	255.259.620.000	134.622.418.000	120.637.202.000	53.837.465.747	**21,09%**	**44,63%**	149.318.079	53.986.783.826	**21,15%**	**44,75%**
9	DJPRL	623.593.286.000	182.629.005.000	440.964.281.000	93.386.464.144	**14,98%**	**21,18%**	1.024.109.272	94.410.573.416	**15,14%**	**21,41%**
	JUMLAH	**5.932.597.858.000**	**2.059.993.560.000**	**3.872.604.298.000**	**1.699.054.537.185**	**28,64%**	**43,87%**	**211.302.401.501**	**1.910.356.938.686**	**32,20%**	**49,33%**

Sumber data: SPAN 29 Juni 2025

CAPAIAN KINERJA ANGGARAN DJPB

NO	SATKER	REALISASI TANPA OUTSTANDING KONTRAK (UPDATE)						REALISASI DENGAN OUTSTANDING KONTRAK (UPDATE)			
		Pagu DIPA	Pagu Blok	Pagu Pasca Blok	Realisasi	%Realisasi thd Pagu DIPA	%Realisasi thd Pagu Pasca Blok	Outstanding Kontrak (OK)	Realisasi +OK	%Realisasi +OK thd Pagu DIPA	%Realisasi +OK thd Pagu Pasca Blok
1	KANTOR PUSAT	526.244.516.000	379.732.575.000	146.511.941.000	53.758.614.553	**10,22%**	**36,69%**	22.949.190.777	76.707.805.330	**14,58%**	**52,36%**
2	15 UPT DJPB	420.350.138.000	111.159.851.000	309.190.287.000	158.565.207.790	**37,72%**	**51,28%**	1.712.997.380	160.278.205.170	**38,13%**	**51,84%**
3	34 DEKONSENTRASI	5.000.000.000	5.000.000.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
	JUMLAH	**951.594.654.000**	**495.892.426.000**	**455.702.228.000**	**212.323.822.343**	**22,31%**	**46,59%**	**24.662.188.157**	**236.986.010.500**	**24,90%**	**52,00%**

Sumber data: SPAN 29 Juni 2025

CAPAIAN KINERJA ANGGARAN SATKER PUSAT

NO	SATKER	REALISASI TANPA OUTSTANDING KONTRAK						REALISASI DENGAN OUTSTANDING KONTRAK			
		Pagu DIPA	Pagu Blok	Pagu Pasca Blok	Realisasi	%Realisasi thd Pagu DIPA	%Realisasi thd Pagu Pasca AA	Outstanding Kontrak (OK)	Realisasi +OK	%Realisasi +OK thd Pagu DIPA	%Realisasi +OK thd Pagu Pasca Blok
1	DIT. AIR PAYAU	400.414.428.000	349.521.689.000	50.892.739.000	19.875.848.300	**4,96%**	**39,05%**	21.253.347.377	41.129.195.677	**10,27%**	**80,82%**
2	SETDITJEN PB	88.543.016.000	15.707.834.000	72.835.182.000	32.476.396.198	**36,68%**	**44,59%**	1.076.296.900	33.552.693.098	**37,89%**	**46,07%**
3	DIT. AIR LAUT	11.156.622.000	5.373.240.000	5.783.382.000	891.179.504	**7,99%**	**15,41%**	619.546.500	1.510.726.004	**13,54%**	**26,12%**
4	DIT. RUMPUT LAUT	11.014.000.000	6.230.411.000	4.783.589.000	225.448.238	**2,05%**	**4,71%**	0	225.448.238	**2,05%**	**4,71%**
5	DIT. AIR TAWAR	15.116.450.000	2.899.401.000	12.217.049.000	289.742.313	**1,92%**	**2,37%**	0	289.742.313	**1,92%**	**2,37%**
	JUMLAH	**526.244.516.000**	**379.732.575.000**	**146.511.941.000**	**53.758.614.553**	**10,22%**	**36,69%**	**22.949.190.777**	**76.707.805.330**	**14,58%**	**52,36%**

Sumber data: SPAN 29 Juni 2025

CAPAIAN KINERJA ANGGARAN SATKER UPT

					UPDATE			UPDATE			
NO	SATKER	REALISASI TANPA OUTSTANDING KONTRAK						REALISASI DENGAN OUTSTANDING KONTRAK			
		Pagu DIPA	Pagu Blok	Pagu Pasca Blok	Realisasi	%Realisasi thd Pagu DIPA	%Realisasi thd Pagu Pasca AA	Outstanding Kontrak (OK)	Realisasi +OK	%Realisasi +OK thd Pagu DIPA	%Realisasi +OK thd Pagu Pasca Blok
1	BPKIL SERANG	11.864.065.000	2.103.991.000	9.760.074.000	5.884.560.430	**49,60%**	**60,29%**	130.282.920	6.014.843.350	**50,70%**	**61,63%**
2	BPBAP UJUNG BATEE	17.194.338.000	5.202.852.000	11.991.486.000	6.981.915.321	**40,61%**	**58,22%**	0	6.981.915.321	**40,61%**	**58,22%**
3	BPIU2K KARANGASEM	13.784.307.000	3.865.242.000	9.919.065.000	5.643.711.142	**40,94%**	**56,90%**	49.450.000	5.693.161.142	**41,30%**	**57,40%**
4	BPBAT SUNGAI GELAM	28.072.944.000	8.093.605.000	19.979.339.000	10.543.337.605	**37,56%**	**52,77%**	791.045.300	11.334.382.905	**40,37%**	**56,73%**
5	BPBAP TAKALAR	28.191.359.000	7.467.301.000	20.724.058.000	11.499.113.237	**40,79%**	**55,49%**	0	11.499.113.237	**40,79%**	**55,49%**
6	BLUPPB KARAWANG	72.144.901.000	21.025.000.000	51.119.901.000	27.632.754.574	**38,30%**	**54,05%**	357.326.200	27.990.080.774	**38,80%**	**54,75%**
7	BBPBAT SUKABUMI	38.301.150.000	12.186.790.000	26.114.360.000	13.476.575.977	**35,19%**	**51,61%**	28.566.960	13.505.142.937	**35,26%**	**51,72%**
8	BPBL LOMBOK	18.397.276.000	5.085.445.000	13.311.831.000	6.632.141.812	**36,05%**	**49,82%**	92.400.000	6.724.541.812	**36,55%**	**50,52%**
9	BPBL BATAM	20.365.538.000	4.913.842.000	15.451.696.000	7.773.760.894	**38,17%**	**50,31%**	0	7.773.760.894	**38,17%**	**50,31%**
10	BPBAT MANDIANGIN	21.879.730.000	6.016.171.000	15.863.559.000	7.854.455.949	**35,90%**	**49,51%**	0	7.854.455.949	**35,90%**	**49,51%**
11	BPBL AMBON	24.830.270.000	7.165.656.000	17.664.614.000	8.435.503.734	**33,97%**	**47,75%**	263.926.000	8.699.429.734	**35,04%**	**49,25%**
12	BPBAT TATELU	19.389.954.000	5.126.940.000	14.263.014.000	6.969.270.386	**35,94%**	**48,86%**	0	6.969.270.386	**35,94%**	**48,86%**
13	BBPBAP JEPARA	32.347.410.000	7.259.064.000	25.088.346.000	12.229.499.950	**37,81%**	**48,75%**	0	12.229.499.950	**37,81%**	**48,75%**
14	BBPL LAMPUNG	31.587.916.000	9.054.230.000	22.533.686.000	10.782.771.268	**34,14%**	**47,85%**	0	10.782.771.268	**34,14%**	**47,85%**
15	BPBAP SITUBONDO	41.998.980.000	6.593.722.000	35.405.258.000	16.225.835.511	**38,63%**	**45,83%**	0	16.225.835.511	**38,63%**	**45,83%**
	JUMLAH	**420.350.138.000**	**111.159.851.000**	**309.190.287.000**	**158.565.207.790**	**37,72%**	**51,28%**	**1.712.997.380**	**160.278.205.170**	**38,13%**	**51,84%**

Sumber data: SPAN 29 Juni 2025

1. CAPAIAN KINERJA ANGGARAN SATKER DEKON

NO	SATKER	REALISASI TANPA OUTSTANDING KONTRAK						REALISASI DENGAN OUTSTANDING KONTRAK			
		Pagu DIPA	Pagu Blok	Pagu Pasca Blok	Realisasi	%Realisasi thd Pagu DIPA	%Realisasi thd Pagu Pasca AA	Outstanding Kontrak (OK)	Realisasi +OK	%Realisasi +OK thd Pagu DIPA	%Realisasi +OK thd Pagu Pasca Blok
	JUMLAH	**5.000.000.000**	**5.000.000.000**	**0**	**0**	**0,00%**	**0,00%**	**0**	**0**	**0,00%**	**0,00%**
1	DKP PROV. PAPUA BARAT	81.645.000	81.645.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
2	DKP PROV. NUSA TENGGARA TIMUR	125.826.000	125.826.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
3	DKP DAERAH PROV. PAPUA	141.202.000	141.202.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
4	DKP PROV. KEPULAUAN RIAU	87.213.000	87.213.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
5	DKP PROV. MALUKU	510.205.000	510.205.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
6	DKP PROV. KALIMANTAN UTARA	122.314.000	122.314.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
7	DKP PROV. DI YOGYAKARTA	222.462.000	222.462.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
8	DKP DAN PERTANIAN PROV. DKI JAKARTA	111.208.000	111.208.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
9	DKP PROV. RIAU	102.582.000	102.582.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
10	DKP PROV. SULAWESI TENGAH	153.452.000	153.452.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
11	DKP PROV. SUMATERA UTARA	246.232.000	246.232.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
12	DKP PROV. GORONTALO	309.688.000	309.688.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
13	DKP PROV. BENGKULU	99.016.000	99.016.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
14	DKP PROV. SULAWESI UTARA	94.853.000	94.853.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
15	DKP PROV. SUMATERA BARAT	99.858.000	99.858.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
16	DKP PROV. SULAWESI SELATAN	97.430.000	97.430.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
17	DKP PROV. BANTEN	106.150.000	106.150.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
18	DKP PROV. JAWA TENGAH	101.179.000	101.179.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
19	DKP PROV. SULAWESI TENGGARA	129.900.000	129.900.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**

Sumber data: SPAN 29 Juni 2025

2. CAPAIAN KINERJA ANGGARAN SATKER DEKON

NO	SATKER	REALISASI TANPA OUTSTANDING KONTRAK						REALISASI DENGAN OUTSTANDING KONTRAK			
		Pagu DIPA	Pagu Blok	Pagu Pasca Blok	Realisasi	%Realisasi thd Pagu DIPA	%Realisasi thd Pagu Pasca AA	Outstanding Kontrak (OK)	Realisasi +OK	%Realisasi +OK thd Pagu DIPA	%Realisasi +OK thd Pagu Pasca Blok
	JUMLAH	**5.000.000.000**	**5.000.000.000**	**0**	**0**	**0,00%**	**0,00%**	**0**	**0**	**0,00%**	**0,00%**
20	DKP PROV. KALIMANTAN BARAT	107.599.000	107.599.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
21	DKP PROV. KALIMANTAN TIMUR	108.601.000	108.601.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
22	DKP PROV. NUSA TENGGARA BARAT	95.724.000	95.724.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
23	DKP PROV. JAMBI	236.457.000	236.457.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
24	DKP PROV. SULAWESI BARAT	130.321.000	130.321.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
25	DKP PROV. LAMPUNG	114.521.000	114.521.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
26	DKP PROV. KEPULAUAN BANGKA BELITUNG	91.830.000	91.830.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
27	DKP PROV. MALUKU UTARA	109.470.000	109.470.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
28	DKP PROV. JAWA TIMUR	90.225.000	90.225.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
29	DKP PROV. KALIMANTAN SELATAN	97.609.000	97.609.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
30	DKP PROV. NANGGROE ACEH DARUSSALAM	88.490.000	88.490.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
31	DKP PROV. Jawa Barat	97.055.000	97.055.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
32	DKP PROV. BALI	120.066.000	120.066.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
33	DKP PROV. SUMATERA SELATAN	92.156.000	92.156.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
34	DKP PROV. KALIMANTAN TENGAH	96.865.000	96.865.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
35	DKP PROV. Jawa Barat	96.865.000	96.865.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
36	DKP PROV. BALI	96.865.000	96.865.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
37	DKP PROV. SUMATERA SELATAN	96.865.000	96.865.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**
38	DKP PROV. KALIMANTAN TENGAH	90.001.000	90.001.000	0	0	**0,00%**	**0,00%**	0	0	**0,00%**	**0,00%**

Sumber data: SPAN 29 Juni 2025

"PERIKANAN BUDIDAYA UNTUK MASA DEPAN KITA"

Terima Kasih

Direktorat Jenderal Perikanan Budidaya
Gedung Mina Bahari IV Lantai 5-8
Jalan Medan Merdeka Timur No. 16 Jakarta Pusat